

Health and Wellbeing Board

6 September 2017

Health and Wellbeing Board Performance Report 2016/17

Recommendation

1. The Health and Wellbeing (HWB) Board is asked to consider the performance against the outcomes within HWB Strategy 2014-18.

1.0 Key Issues

- 1.1 The HWB Strategy was written in 2014 to cover the period 2014–18.
- 1.2 The HWB Board have subsequently agreed that 2017/18 will be the last year of the existing strategy and that a refreshed strategy will be developed in time for March 2018.
- 1.3 As the Strategy enters its final year, this report is therefore designed to provide an indication of the impact the HWB Strategy has had on the Health and Wellbeing of Warwickshire residents.
- 1.4 It builds upon the report submitted to the Adult Social Care and Health Overview and Scrutiny Committee (ASC&H OSC) in November 2016.
- 1.5 The report is designed to complement both the HWB Annual Review, which provides qualitative casestudy examples of achievements and the 2017/18 Delivery Plan which specifically addresses a number of priority areas.
- 1.6 In addition to a review of the current performance the report goes on to consider the development of a refreshed outcome framework, learning lessons from the existing approach.

2.0 Options and Proposal

- 2.1 The HWB Strategy shaped around three headline priorities:
 - Promoting Independence
 - Community Resilience
 - Integration and Working Together

The three headline priorities within the strategy are supported by 18 outcomes and 61 sub-outcomes.

2.3 This performance report presents the measures which relate to the 18 outcomes and where possible the sub-outcomes, drawing primarily from Adult Social Care and Public Health datasets.

2.4 In doing so it is recognised that:

- There may be additional measures held within HWB Partner organisations which could support the outcomes. If not readily available for this report these could potentially be used to complete the same exercise next year.
- Some measures are only available annually and as such trend information is limited
- There are a number of outcomes for which no measures are easily attributed. These tend to relate to the Community resilience and working together priorities which are less tangible in their nature. Additionally they tend to cover formative work areas and/or transformational activity where performance measures are not yet in place. In these cases a key alternative measure of progress or activity are the casestudies contained within the HWB Annual review.

3 Timescales associated with the decision and next steps

3.1 This report demonstrates performance over the lifecycle of the current HWB Strategy.

3.2 It also highlights where there are gaps and work is still forming and/or being addressed by the 2017/18 HWB Delivery Plan.

3.3 In considering the Outcome framework in November 2016 the ASC&H OSC supported the need to develop a refreshed Outcome framework.

3.4 With the recent agreement to refresh the HWB Strategy from 2018 onwards the development of a refreshed outcome framework will now form a critical part of this.

3.5 This will be a focus for the HWB Executive team during 2017/18.

Background Papers

None

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The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: Cllr Seccombe, Cllr Morgan, Cllr Redford, Cllr Golby, Cllr Parsons, Cllr Rolfe.